



HARRY GWALA DISTRICT MUNICIPALITY

"Together We Deliver and Grow"

CORPORATE SERVICES DEPARTMENT

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Date: 26 January 2023

EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING OF HARRY GWALA DISTRICT MUNICIPALITY THAT WAS HELD ON 25 JANUARY 2023 HELD IN THE HARRY GWALA DISTRICT MUNICIPALITY'S COUNCIL CHAMBER AT 10H00.

HGC: 018

REPORT ON S72 MID YEAR BUDGET & PERFORMANCE ASSESSMENT INCORPORATING S52 (d) & S71 OF THE MFMA FOR THE PERIOD ENDING 31 DECEMBER 2022

With Councillors PN Damoyi and B Sibeni proposing and seconding respectively, it was;

RESOLVED:

- a) That the Council notes the monthly budget statement and any other supporting documentation.
- b) That the Council notes the quarterly report on the implementation of the budget in terms of s52(d) MFMA.
- c) That the Council notes the Midyear budget & Performance assessment in terms of s72 of the MFMA.
- d) That the Council notes the Midyear budget & performance assessment report for the Harry Gwala Development Agency.
- e) That the Council notes the Preparation of the adjustments budget for Tabling to Council before the 28th February 2023 in terms of Municipal Budget Regulations.
- f) That the Council notes the Revised projections for Revenue & Expenditure in the SDBIP to reflect the adjustments to the Annual Budget.

MINUTES ARE SUBJECT TO CONFIRMATION AT THE NEXT COUNCIL MEETING



MR. G.M. SINEKE
MUNICIPAL MANAGER

27/01/2023
DATE

